



PURBASTHALI COLLEGE

ESTD: 2009

Vill + P.O:-Parulia, Dist: - Purba Bardhaman, PIN 713513

Email: -purbasthalicollege@gmail.com, Visit us: - www.purbasthalicollege.com

Part of the resolution of the meeting of the Governing Body dated 10/03/2018

Members Present:

1. Sd/- Sri Tapan Chatterjee, President and Govt. Nominee
2. Sd/- Dr. Suchandra Neogi (Teachers' Representative)
3. Sd/- Dr. Namita Chaudhury (Burdwan University Nominee)
4. Sd/- Sri Anupam Das (Teachers' Representative)
5. Sd/- Md. Ashadul Haque (Non-Teaching Representative)
6. Sd/- Sri Dilip Roy (Non-Teaching Representative)
7. Sd/- Sri Abhijit Das (Students' representative)

President of the meeting: Sri Tapan Chatterjee, President and Govt. Nominee

Agenda 14.

The proposed annual budget for the financial year 2018-19 was placed before the the Governing Body of Purbasthali College. The budget was approved unanimously by the Governing Body following a detail discussion.

Sd/- Sri Tapan Chatterjee,
President
Governing Body
Purbasthali College

Attested

Principal
Purbasthali College
Parulia, Purba Bardhaman.

PURBASTHALI COLLEGE

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Contact No. 8617647363

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Annual Budget for the Year 2018-19 Income Proposals

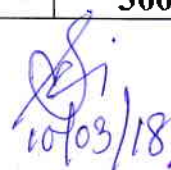
Sl No	Particulars	Budget Amount
1	Admission fees	250000
2	Cost of Admission Form	34000
3	Contingencies fees	12000
4	Development fees	800000
5	Fan & Electricity fees	60000
6	Form sale	5000
7	Generator fees	65000
8	Seminar	20000
9	Library fee	100000
10	Magazine fees	50000
11	National festival fees	7000
12	Online Registration Fee	60000
13	Processing fees	45000
14	University Fees	70000
15	College examination fees	70000
16	Cost of Admission Form	30000
17	Contingencies fees	10000
18	Saraswati puja contribution	40000
19	Games fees	10000
20	Magazine fees	50000
21	N.C.C. fee	10000
22	Nabinbaran fees	50000
23	Student aid fund	50000
24	Student union fees	50000
25	Tuition fees	808550
26	Receive from College fund	246000
Total		3002550

[Signature]
10/03/18
Teacher-In-Charge
Purbasthali College

Annual Budget for the Year 2018-19

Expenditure Proposals

Sl. No.	Particulars	Budget Amount
1	Purchase of Library Books	110000
2	Labour charges for cleaning	24000
3	Computer purchase	80000
4	Furniture & Fittings	60000
5	Expenses for observation of National Festival	5000
6	Remuneration for Guest Teachers	650000
7	Repair & Maintenance	175000
8	T.A & Conveyance	70000
9	New Subject affiliation and University Inspection fees	31000
10	Fuel for Generator	80000
11	Internet	10000
12	Seminar And Conference	22000
13	Fan & Electricity	70000
14	Magazine	60000
15	Printing & Stationary expenses	70000
16	Remuneration of Casual Staff	114000
17	Audit fees	10000
18	Online Software and services	70000
19	University Fees	76000
20	College examination fees	75000
21	Cost of Admission Form	32000
22	Contingencies fees	12000
23	Saraswati puja contribution	48000
24	Games fees	12000
25	Magazine fees	60000
26	N.C.C. fee	12000
27	Nabinbaran fees	60000
28	Student aid fund	48000
29	Student union fees	48000
30	Tuition fees	808550
	Total	3002550


 10/03/18
 Teacher-In-Charge
 Purushoth College



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Part of the resolution of the meeting of the Governing Body dated 14/02/2019

Members Present:

1. Sd/- Sri Tapan Chatterjee, President and Govt. Nominee
2. Sd/- Dr. Bibhas Chandra Saha, Principal & Secretary
3. Sd/- Dr. Suchandra Neogi (Teachers' Representative)
4. Sd/- Dr, Lipika Ghoshal (Teachers' Representative)
5. Sd/- Md. Ashadul Haque (Non-Teaching Representative)
6. Sd/- Sri Dilip Roy (Non-Teaching Representative)

A meeting of the Governing Body of Purbasthali College was held on 14/02/2019 at 1:00 p.m. in the principal room of Purbasthali College. The meeting was presided over by the honorable President and Govt. Nominee, Sri Tapan Chatterjee.

Agenda 10.

The annual budget for the financial year 2019-20 was proposed before the Governing Body of Purbasthali College. Following a detailed discussion the budget was approved unanimously by the Governing Body.

Sd/- Sri Tapan Chatterjee,
President
Governing Body
Purbasthali College

Attested
[Signature]
Principal
Purbasthali College
Parulia, Purba Bardhaman.

PURBASTHALI COLLEGE

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Annual Budget for the Year 2019-20 Expected Income

Sl No	Particulars	Budget Amount
1	Admission fees	250000
2	Centre fees	120000
3	College examination fees	70000
4	Cost of Admission Form	30000
5	Contingencies fees	15000
6	Development fees	750000
7	Fan & Electricity fees	60000
8	Form sale	60000
9	Games fees	15000
10	Generator fees	70000
11	Library fee	100000
12	Magazine fees	55000
13	National festival fees	10000
14	Online Registration Fee	250000
15	Processing fees	50000
16	Annual sports fees	25000
17	University fees	587000
18	Centre fees	112000
19	College examination fees	60000
20	Contingencies fees	10500
21	Saraswati puja contribution	42000
22	N.C.C. fee	10000
23	Nabin baran fees	52500
24	Student aid fund	42000
25	Student union fees	42000
26	Subject change fees	8000
27	Tuition fees	507400
28	College Fund	265500
	Total	3668900

B. Bose
14.02.2019
Principal
Purbasthali College
Parulia, Purba Bardhaman.

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Annual Budget for the Year 2019-20 Proposed Expenditure

Sl. No.	Particulars	Budget Amount
1	PURCHASE OF LIBRARY BOOKS	100000
2	LABOUR CHARGES FOR CLEANING	45000
3	COMPUTER PURCHASE	200000
4	FURNITURE & FITTINGS	310000
5	EXPENSES FOR OBSERVATION OF NATIONAL FESTIVALS	5000
6	REMUNERATION FOR GUEST TEACHERS	650000
7	EXPENSES FOR REPAIR & MAINTENANCE	225000
8	EXPENSES FOR T.A & CONVEYANCE	75000
9	NEW SUBJECT AFFILIATION AND UNIVERSITY INSPECTION FEES	31000
10	FUEL FOR GENERATOR	60000
11	EXPENSES FOR INTERNET	15000
12	SEMINAR AND CONFERENCE	30000
13	EXPENSES FOR FAN & ELECTRICITY	72000
14	EXPENSES FOR MAGAZINE	60000
15	PRINTING & STATIONARY EXPENSES	70000
16	EXPENSES FOR REMUNERATION OF CASUAL STAFF	118000
17	EXPENSES FOR AUDIT FEES	25000
18	ONLINE SOFTWARE AND SERVICES	70000
19	EXPENSES FOR ANNUAL SPORTS	26000
20	EXPENSES FOR UNIVERSITY FEES	587000
21	EXPENSES FOR CENTRE FEES	112000
22	EXPENSES FOR COLLEGE EXAMINATION	62000
23	EXPENSES FOR CONTINGENCIES	11000
24	EXPENSES FOR SARASWATI PUJA OBSERVATION	42000
25	EXPENSES FOR N.C.C. Dept.	24000
26	EXPENSES FOR NABIN BARAN FEES	52500
27	EXPENSES FOR STUDENT AID FUND	42000
28	EXPENSES FOR STUDENT UNION FEES	42000
29	TUITION FEES	507400
	Total	3668900

B. Saha
14.02.19
Principal
Purbasthali College
Parulia, Purba Bardhaman.



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Part of the resolution of the meeting of the Governing Body dated 07/03/2020

Members Present:

7. Sd/- Sri Tapan Chatterjee, President and Govt. Nominee
8. Sd/- Dr. Bibhas Chandra Saha, Principal & Secretary
9. Sd/- Dr. Birendra Kumar Haldar (Burdwan University Nominee)
10. Sd/- Dr. Suchandra Neogi (Teachers' Representative)
11. Sd/- Sri Anupam Das (Teachers' Representative)
12. Sd/- Md. Ashadul Haque (Non-Teaching Representative)

A meeting of the Governing Body of Purbasthali College was held on 07/03/2020 at 12.00 noon. in the principal room of Purbasthali College. The meeting was presided over by the honourable President and Govt. Nominee, Sri Tapan Chatterjee.

Agenda 2.

The proposed budget for the financial year 2020-21 was placed before the members of the Governing Body of Purbasthali College. The proposed budget was approved unanimously by the members of the Governing Body of Purbasthali College following an extensive debate.

Sd/- Sri Tapan Chatterjee,
President
Governing Body
Purbasthali College

Attested
[Signature]
Principal
Purbasthali College
Parulia, Purba Bardhaman.

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Annual Budget for the Year 2020-21

Expected Income

Sl No	Particulars	Budget Amount
1	ADMISSION FEE A/C	200000
2	CENTRE FEE A/C	150000
3	COLLEGE EXAMINATION FEE A/C	70000
4	COST OF ADMISSION FORM	10000
5	FAN AND ELECTRICITY FEE A/C	50000
6	FORM SALE A/C	20000
7	GENERATOR FEE A/C	50000
8	I CARD FEE	50000
9	ONLINE REGISTRATION FEE A/C	150000
10	PROCESSING FEE A/C	50000
11	UNIVERSITY FEES	462000
13	DEVELOPMENT FEE A/C	3000
14	SARASWATI PUJA CONTRIBUTION A/C	6000
16	TUITION FEE A/C	550000
16	COLLEGE FUND	672000
Total		2493000

M. Sale
7/03/20
Principal
Purbasthali College
Parulia, Purba Bardhaman.

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Annual Budget for the Year 2020-21 Expenditure Proposal

Sl. No.	Particulars	Budget Amount
1	PURCHASE OF LIBRARY BOOKS	100000
2	LABOUR CHARGES FOR CLEANING	35000
3	COMPUTER PURCHASE	200000
4	FURNITURE & FITTINGS	150000
5	EXPENSES FOR OBSERVATION OF NATIONAL FESTIVAL	5000
6	REPAIR & MAINTENANCE	225000
7	T.A & CONVEYANCE	75000
8	NEW SUBJECT AFFILIATION AND UNIVERSITY INSPECTION FEES	31000
9	FUEL FOR GENERATOR	60000
10	INTERNET	15000
11	SEMINAR AND CONFERENCE	30000
12	FAN & ELECTRICITY	75000
13	MAGAZINE	60000
14	PRINTING & STATIONARY EXPENSES	70000
15	REMUNERATION OF CASUAL STAFF	118000
16	AUDIT FEES	10000
17	ONLINE SOFTWARE AND SERVICES	80000
18	LEGAL EXPENSES	20000
19	EXPENSES FOR UNIVERSITY FEES	462500
20	EXPENSES FOR CENTRE FEE	105500
21	DEVELOPMENT FEE	3000
22	EXPENSES FOR SARASWATI PUJA OBSERVATION	8000
23	TUITION FEE	555000
	Total	2493000

M. Saha
7/03/20
Principal
Purbasthali College
Parulia, Purba Bardhaman.



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Extract of the resolution of the meeting of the Governing Body dated 04/05/2021

President of the meeting: Dr. Partha Karmakar, Govt. Nominee

Members Present:

1. Sd/- Dr. Partha Karmakar, Govt. Nominee
2. Sd/- Dr. Bibhas Chandra Saha, Principal & Secretary
3. Sd/- Sri Anupam Das (Teachers' Representative)
4. Sd/- Dr. Birendra Kumar Halder (Burdwan University Nominee)
5. Sd/- Dr. Lipika Ghoshal (Teachers' Representative)
6. Sd/- Dr. Subhas Singha Roy (WBCHE Nominee)
7. Sd/- Md. Ashadul Haque (Non-Teaching Representative)

Agenda 4. To discuss about the Annual Budget for FY 2021-22

A draft annual financial budget for the F Y 2021-2022 was placed before the Governing Body of Purbasthali College. Following extensive deliberation, the budget was unanimously approved.

Sd/- Dr. Partha Karmakar
Govt. Nominee
Governing Body
Purbasthali College

Attested
B. Saha
Principal
Purbasthali College
Parulia, Purba Bardhaman.

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Annual Budget for the Year 2021-22 Expected Income

Sl No	Particulars	Budget Amount
1	ADMISSION FEE A/C	225000
2	CENTRE FEE A/C	80000
3	COLLEGE EXAMINATION FEE A/C	110000
4	COST OF ADMISSION FORM	50000
5	DEVELOPMENT FEE A/C	100000
6	FAN AND ELECTRICITY FEE A/C	50000
7	FORM SALE A/C	20000
8	I CARD FEE	35000
9	LIBRARY FEE A/C	50000
10	ONLINE REGISTRATION FEE A/C	40000
11	PROCESSING FEE A/C	50000
12	UNIVERSITY FEES	496200
13	I CARD FEE	30000
14	N.C.C. FEE A/C	7000
15	SARASWATI PUJA CONTRIBUTION A/C	7000
16	TUITION FEE A/C	756750
17	COLLEGE FUND	1516900
Total		3623850

B. Saha
04/05/2021
Principal
Purbasthali College
Parulia, Purba Bardhaman.

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Annual Budget for the Year 2021-22 Expected Income

Sl No	Particulars	Budget
1	COMPUTER, PRINTER, PROJECTOR PURCHASE	200000
2	SEMINAR AND CONFERENCE	62000
3	ELECTRICAL FITTINGS EXPENSES	15000
4	ELECTRONIC DEVICES EXPENSES	20000
5	FAN AND ELECTRICITY EXPENSES	80000
6	FUEL EXPENSES	16000
7	FURNITURE & FITTINGS EXPENSES	300000
8	INTERNET EXPENSES	15000
9	LABOUR CHARGES	150000
10	LEGAL EXPENSES	20000
11	AUDIT FEES	10000
12	NATIONAL FESTIVALS EXPENSES	3000
13	ONLINE ADMISSION SOFTWARE EXPENSES	55000
14	PRINTING & STATIONERY EXPENSES	100000
15	REPAIR & MAINTAINANCE EXPENSES	500000
16	T.A & CONVEYANCE EXPENSES	20000
17	WATER PURIFIER PURCHASE	200000
18	EXPENSES FOR CC TV CAMERA	100000
19	REMUNERATION OF CASUAL STAFF	360000
20	EXPENSES FOR UNIVERSITY FEES	496200
21	EXPENSES FOR CENTRE FEE	74900
22	EXPENSES FOR I CARD	30000
23	EXPENSES FOR N.C.C. Dept.	30000
24	EXPENSES FOR SARASWATI PUJA OBSERVATION	10000
25	TUITION FEE	756750
	TOTAL	3623850

04/05/2021
Principal
Purbasthali College
Parulia, Purba Bardhaman.



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Part of the resolution of the meeting of the Governing Body dated 11/03/2022

Members Present:

1. Sd/- Sri Shyam Sundar Banerjee, President and Govt. Nominee
2. Sd/- Dr. Bibhas Chandra Saha, Principal & Secretary
3. Sd/- Dr. Suchandra Neogi (Teachers' Representative)
4. Sd/- Sri Anupam Das (Teachers' Representative)
5. Sd/- Dr. Birendra Kumar Haldar (Burdwan University Nominee)
6. Sd/- Dr. Lipika Ghoshal (Teachers' Representative)
7. Sd/- Dr. Subhas Singha Roy (WBCHE Nominee)
8. Sd/- Md. Ashadul Haque (Non-Teaching Representative)

A meeting of the Governing Body of Purbasthali College was held on 11/03/2022 at 11:30 a.m. in the principal room of Purbasthali College. The meeting was presided over by the Honorable President and Govt. Nominee, Sri Shyam Sundar Banerjee.

Following agenda were discussed and resolved accordingly.

Agenda 6.

The proposed annual financial budget for the financial year 2022-23 was placed before the members of the Governing Body of Purbasthali College. After a wide discussion over it, the budget was accepted unanimously.

Sd/ Sri Shyam Sundar Banerjee,
President
Governing Body
Purbasthali College

Attested

Principal
Purbasthali College
Parulia, Purba Bardhaman.

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Annual Budget for the Year 2022-23

Expected Income

SI NO	Particulars	Budget Amount
1	ADD-ON COURSE FEE	15000
2	ADMISSION FEE A/C	250000
3	CENTRE FEE A/C	150000
4	COLLEGE EXAMINATION FEE A/C	100000
5	COST OF ADMISSION FORM	35000
6	DEVELOPMENT FEE A/C	800000
7	FAN AND ELECTRICITY FEE A/C	200000
8	FORM SALE A/C	10000
9	GAMES FEE A/C	15000
10	GENERATOR FEE A/C	70000
11	I CARD FEE	50000
12	LIBRARY FEE A/C	250000
13	MAGAZINE FEE A/C	70000
14	N.C.C. FEE A/C	40000
15	NATIONAL FESTIVALS FEE A/C	10000
16	PROCESSING FEE A/C	40000
17	UNIVERSITY FEES	750000
18	I CARD FEE	35000
19	NABIN BARAN FEE A/C	60000
20	NATIONAL FESTIVALS FEE A/C	5000
21	SARASWATI PUJA CONTRIBUTION A/C	50000
22	STUDENT AID FUND A/C	50000
23	STUDENT UNION FEE A/C	50000
24	TUITION FEE A/C	700000
25	COLLEGE FUND	1804000
Total :		5609000

B. Saha
Principal 11/03/2022
Purbasthali College
Parulia, Purba Bardhaman.

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Annual Budget for the Year 2022-23 Expenditure Proposal

SI No	Particulars	Budget
1	CC TV CAMERA	100000
2	REMUNERATION FOR CASUAL STAFF	360000
3	COMPUTER	400000
4	CONTINGENCIES EXPENSES	14000
5	ELECTRICAL FITTINGS EXPENSES	50000
6	ELECTRONIC DEVICES EXPENSES	50000
7	FAN AND ELECTRICITY EXPENSES	100000
8	FUEL EXPENSES	10000
9	FURNITURE & FITTINGS EXPENSES	1500000
10	GAMES & SPORTS EXPENSES	7000
11	GENERAL EXPENSES	55000
12	HIRE CHARGES	10000
13	INTERNET EXPENSES	8000
14	LABOUR CHARGE	150000
15	LAND & BUILDING EXPENSES	500000
16	LEGAL EXPENSES	10000
17	LIBRARY BOOKS EXPENSES	150000
18	NATIONAL FESTIVALS EXPENSES	5000
19	PRINTING & STATIONERY EXPENSES	60000
20	REPAIR & MAINTENANCE EXPENSES	200000
21	SEMINAR EXPENSES	100000
22	ONLINE ADMISSION SOFTWARE EXPENSES	50000
23	T.A & CONVEYANCE EXPENSES	20000
24	EXPENSES UNIVERSITY FEES	750000
25	EXPENSES FOR I CARD FEE	35000
26	EXPENSES FOR NABIN BARAN	60000
27	EXPENSES FOR NATIONAL FESTIVALS OBSERVATION	5000
28	EXPENSES FOR SARASWATI PUJA OBSERVATION	50000
29	EXPENSES FOR STUDENT AID FUND	50000
30	EXPENSES FOR STUDENT UNION	50000
31	TUITION FEE	700000
	TOTAL	5609000

B. Saha
Principal
Purbasthali College
Parulia, Purba Bardhaman.
11/02/2022